

## GIFTS, GRANTS & DONATIONS RECEIVED

July 1, 2011 - June 30, 2012

### \$25,000 Plus

Broward Health  
Jarden Consumer Solutions  
Susan G. Komen for the Cure  
(Miami/Ft. Lauderdale Affiliate)  
William and Mildred Lasdon  
Foundation

### \$10,000 - \$24,999

Comcast - Government Affairs &  
Community Investment  
Denise Wittich  
Interiors by Steven G., Inc.  
Memorial Healthcare System  
United Way of Broward County

### \$5,000 - \$9,999

AutoNation, Inc.  
Calvin, Giordano & Associates, Inc.  
Cancer Support Community  
(National)  
David and Francie Horvitz Family  
Foundation, Inc.  
David J. Freeman  
Frank M. Ewing Foundation, Inc.  
Genentech Inc.  
George W. Weaver  
Harry Mangurian Jr. Foundation,  
Inc.

Interstate Asphalt Corporation  
Martin Ellman  
Richard and Marianne Reinisch  
Foundation  
The Sidney, Milton & Leoma Simon  
Foundation

William R. Watts Foundation, Inc.

### \$1,000 - \$4,999

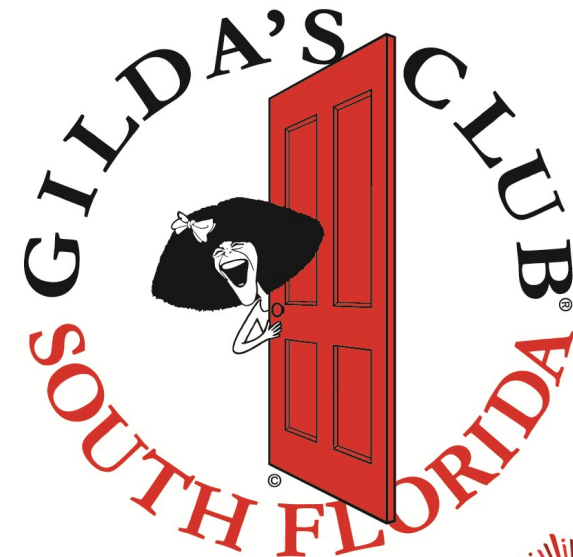
Alberto Casaretto  
Alice Taylor  
Arie A. Taykan & Company  
Arthur Murray Dance Studio  
Ashley K. Porch  
Atif M. Hussein  
BB&T  
Bentz Management Corporation  
Bonnie E. Elitz  
Broward HealthCare Federal Credit  
Union  
Cato Insurance Group, Inc.  
Charles F. and Esther M. Frye  
Foundation  
Christy Gumberg  
Claude E. Fox  
Coldwell Banker Residential Real  
Estate Cares  
CommCare Pharmacy - FTL  
CRS Jet Spares  
David E. Perloff  
Dennis Giordano

Don Hirschfeld  
Donald K. McKinney  
Elite Island Resorts  
Emily C. Sattee  
Evans Family Foundation, Inc.  
Florida Department of Health  
(Cancer Program)  
Garrett Hayim  
Gregory Bellows  
Hair Industry  
Harry L. Winston  
Helen Ingham Foundation  
Helene J. Graham  
Hudson Family Foundation  
Jeffrey D. Cato  
Jeremy Wehby  
Joe DiMaggio Children's Hospital  
Foundation  
John & Nellie Bastien Memorial  
Foundation  
Joseph F. Stein Family Foundation  
Inc.  
Kenneth A. Decker  
Kevin Malone  
Kristen Reineke  
Kristine Secrest  
Lauren H. Pottinger  
Mary Rivollier  
MILLER COORS, Inc.  
Minto Foundation  
Nancy A. Kotite  
Nova Southeastern University  
NSI Insurance Group, Inc.  
Panza, Maurer & Maynard, P.A.  
Paula Taylor  
Peter Anderson  
PPI, Inc.  
Pride South Florida  
Rex Nealis  
S. Mark Graphics  
Sabine Hesse  
Sara Howley Callari  
Seminole Hard Rock Hotel &  
Casino  
Shelley L. Goren  
Sheridan Technical Cosmotology  
Stephen J. Fekete  
Steven Lemons  
Steven R. McGehee  
Stuart Siegel  
SunTrust Bank  
Susanne T. McCoy  
The Allstate Foundation  
UPS Foundation, Inc.  
Wayne S. Abbott  
Whisper Travel, LLC  
William A. Margiloff

### \$500 - \$999

441 4 Hair  
Alan G. Sutcliffe  
Alan J. Fant  
ASPEN Salon  
Backstreet Salon and Spa  
Barbara Kohl  
Brian P. Rask, D.M.D., P.A.  
Christina Clifford  
Christopher R. Lloyd  
Coral Ridge Country Club  
CSX Corporation, Inc. / CSX Good  
Government Fund PACMATCH  
Dana Panza Macdonald  
Deborah J. Fink  
Deborah L. Floyd  
Debra A. Bitting  
Diana A. Berghein  
Dirck W. Dimmick  
Donald E. Weston  
Edward W. Collins  
Elizabeth L. Wynter  
Ellen Rodriguez  
FirstPath, LLC  
Fred D. Khani  
Gale Butler  
Gamma Surgery, Inc.  
Greenberg Traurig, P.A.  
Howard M. Bloch  
In Synce Hair & Body Works  
Jennifer L. Harper  
Jodi Rich  
Judy Dobin  
Karen V. Cirullo  
Kathleen M. Donaghy  
Kenneth Herskowitz  
Little Smiles  
Marcelle A. Rosen  
Margie Gelber  
Milenad L. Blackburn  
Michael G. Ahearn, P.A.  
Nabil El Sanadi  
Ottographics  
Price Waterhouse Coopers  
Publix Super Markets, Inc.  
Pure Skin and Beauty, Inc.  
Renal Electrolyte & Hypertension  
Consultants of South FL  
Robert J. Pedersen  
Rotary Club of Weston  
Stuart Edinoff  
The Elite Group  
Tripp Scott, Attorneys at Law  
United Way of Miami-Dade  
William W. Behrens

Every effort has been made to ensure the accuracy of this report. If there is an error, please inform us and accept our apologies.



An Affiliate of the  
**CANCER SUPPORT COMMUNITY**

## GILDA'S CLUB SOUTH FLORIDA ANNUAL REPORT 2011-2012

*Gilda's Club South Florida is a free, nonprofit cancer support community. Our mission is to ensure that all people impacted by cancer are empowered by knowledge, strengthened by action, and sustained by community.*

**GILDA'S CLUB SOUTH FLORIDA**

119 Rose Drive • Fort Lauderdale, Florida 33316 • 954-763-6776 • [www.gildasclubsouthflorida.org](http://www.gildasclubsouthflorida.org)



On behalf of our Board of Directors, staff and of course, our members, I would like to take this opportunity to thank you for supporting Gilda's Club South Florida. Your help has provided our members with support and camaraderie - an essential complement to their medical care. Thank you for ensuring that no one faces cancer alone.

**Shelley Goren, CEO**

## BOARD OF DIRECTORS

**Board Chair** - Chris Lloyd  
**Vice Chair** - Sara Howley Callari  
**Treasurer** - Trevor Fried  
**Secretary** - Deborah Fink  
**Past Chair** - Steve Lemons

## Directors

Jeffrey D. Cato  
Stephen Ferrante  
Danielle Giordano  
Jennifer Harper, M.D.  
Dana Panza Macdonald  
Joel Shulman  
Andrew W. Wallace  
Maggie Wiegandt  
Denise Wittich

## STAFF

Shelley Goren,  
CEO & President  
Thomas Palumbo,  
Business Operations Director  
Samuel Budyszewick,  
Program Director  
Kim Kohl,  
Event Coordinator  
Elisabeth Glynn,  
Development Coordinator  
Katie Hoopes,  
Program Coordinator  
Carlos Delgado,  
Technology Coordinator  
Betsy Malone,  
Administrative Assistant

## MAKING A DIFFERENCE 2011/2012 ACCOMPLISHMENTS

Thanks to the generous support of individual donors, family foundations, and local grantors, Gilda's Club South Florida was able to provide critical support services to men, women, and children touched by cancer free of charge. Our comprehensive program includes five components: Support Services, Education, Healthy Lifestyle, Social Connections, and Resources & Referrals. Gilda's Club also provides a special program known as Noogieland™ to support children and teens whose lives have been impacted by cancer.

**SUPPORT SERVICES** provide ongoing shared exploration of emotional and social issues related to living with cancer. Examples include Support & Networking Groups, Friends & Family Groups, Men's Club, and Bereavement.

- 434 Support & Networking Groups were held last year.
- 3875 Members attended these groups.

**NOOGIELAND™** is both a concept and a place where children and teens touched by cancer can express their emotions through art and play. Parents and children have enjoyed Super Saturday activities like Swim with the Dolphins, picnics, and more.

- 145 Noogieland Support Groups were held last year.
- 979 Children, teens, and parents participated in these programs.

**EDUCATION PROGRAMS** provide opportunities to obtain new information and techniques to learn how to live with cancer. Our Frankly Speaking workshops and Ask the Expert series are very popular with our members.

- 34 Lectures were facilitated last year.
- 786 Members participated in these programs.

**HEALTHY LIFESTYLE** workshops reduce stress, improve health maintenance, and promote creative expression. Watercolors, yoga, and nutrition are just a few of the workshops offered.

- 220 Health Lifestyle Workshops were held last year.
- 1225 Members enjoyed these workshops.

**SOCIAL CONNECTIONS** help build a sense of community and belonging among Gilda's Club Members. These events include the Holiday Party, Spring Fling, and Noogiefest as well as weekly Mah Jongg games and Zumba classes.

- 65 Social Activities were offered last year.
- 1175 Members enjoyed these activities.

**RESOURCES & REFERRALS** are offered to our members and include a resource library, computer access, and referrals to resources in the broader community when needed.

## MAKING A DIFFERENCE 2011/2012 HIGHLIGHTS

Gilda's Club South Florida continued to advance its mission this past year through strategic initiatives that introduced the organization to a wide range of people across South Florida.

**WOMEN OF COLOR INITIATIVE** - Breast Cancer is the 2nd most common cause of death among black women. Gilda's Women of Color initiative aims to engage women of color to be champions in spreading the word, promise to get their mammogram, and assist with outreach activities.

**LGBT INITIATIVE** - With the support of grants from Our Fund and the Community Foundation of Broward, Gilda's Club has been able to launch its LGBT initiative providing support and education in the gay community.

**RED DOOR SOCIETY** - The Red Door Society was successfully launched in 2011 which created a new base of supporters dedicated to our mission and vision. Members of the Red Door Society who pledge \$1,000+ annually are invited to exclusive receptions, VIP parties, and are recognized as our Visionaries, Champions, and Benefactors.

**GILDA'S CLUB IN THE NEWS** - Efforts continue to implement the Gilda's Club marketing plan focusing on organizational branding and sharing information on our program and fundraising events through success stories. In addition to traditional press avenues, social media has proven to be key this past year in sharing our message with the community.

## STATEMENT OF FINANCIAL POSITION July 1, 2011 - June 30, 2012

### ASSETS

	FY2010/2011	FY2011/2012
Cash and cash equivalents	\$ 843,204	\$ 877,612
Contributions Receivable:	\$ 1,675	\$ 3,140
Prepaid Insurance	\$ 4,691	\$ 3,897
Property, furniture and equipment, net of accumulated depreciation	\$1,406,504	\$1,393,048
Loan cost, net accumulated amortization	\$ 7,702	\$ 6,969
	<b><u>\$2,263,776</u></b>	<b><u>\$2,284,666</u></b>

### LIABILITIES AND NET ASSETS

	FY2010/2011	FY2011/2012
<b>CURRENT LIABILITIES:</b>		
Accounts payable and accrued liabilities	\$ 9,251	\$ 8,235
Current portion of mortgage payable	\$ 10,455	\$ 14,290
Total Current liabilities	\$ 19,706	\$ 22,525
<b>MORTGAGE PAYABLE</b>		
Less current maturities	\$ 447,773	\$ 433,748
<b>NET ASSETS:</b>		
Unrestricted	\$1,425,603	\$1,459,374
Temporarily restricted	\$ 370,694	\$ 369,019
	<b><u>\$1,796,297</u></b>	<b><u>\$1,828,393</u></b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>\$2,263,776</u></b>	<b><u>\$2,284,666</u></b>



If you or a loved one are living with cancer, you are not alone...